



REALISASI ANGGARAN

Biro Umum-BULAN AGUSTUS 2024

REALISASI ANGGARAN PER JENIS BELANJA S.D. BULAN AGUSTUS 2024

BIRO UMUM

KODE/NAMA JENIS BELANJA (Tanpa Automatic Adjustment)	PAGU	REALISASI		CAPAIAN (%)		POTENSI KEGIATAN/ ANGGARAN TDK TERLAKSANA
		SP2D	SP2D + OUTSTANDING KONTRAK	SP2D	SP2D + OUTSTANDING KONTRAK	
6384. Pengelolaan Sarana dan Prasarana BPOM	114.452.015.000	63.605.051.740	74.467.732.650 Rp10.862.680.910 (Outsatnding Kontrak)	55,57%	65,06%	
52 BELANJA BARANG	111.341.431.000	61.803.518.875	72.066.737.530 Rp10.263.218.655 (Outsatnding Kontrak)	55,51%	64,73%	
53 BELANJA MODAL	3.110.584.000	1.801.532.865	2.400.995.120 Rp599.462.255 (Outsatnding Kontrak)	57,92%	77,19%	

REALISASI ANGGARAN PER JENIS BELANJA S.D. BULAN AGUSTUS 2024

BIRO UMUM

KODE/NAMA JENIS BELANJA (Termasuk Automatic Adjustment)	PAGU	REALISASI		CAPAIAN (%)		POTENSI KEGIATAN/ ANGGARAN TDK TERLAKSANA
		SP2D	SP2D + OUTSTANDING KONTRAK	SP2D	SP2D + OUTSTANDING KONTRAK	
6384. Pengelolaan Sarana dan Prasarana BPOM	124.705.888.000	63.605.051.740	74.467.732.650 Rp10.862.680.910 (Outsatnding Kontrak)	51,00%	59,71%	
52 BELANJA BARANG	117.852.944.000	61.803.518.875	72.066.737.530 Rp10.263.218.655 (Outsatnding Kontrak)	52,44%	61,15%	
53 BELANJA MODAL	6.852.944.000	1.801.532.865	2.400.995.120 Rp599.462.255 (Outsatnding Kontrak)	26,29%	35,04%	